#### **SUPPORTING ACHIEVEMENT AND NURTURING DEVELOPMENT**

We are a Gloucestershire based mixed multi-academy Trust



Annual Report



## Welcome

We are SAND Academies Trust, a Gloucestershire based mixed multi-academy trust. We are focussed on supporting our schools to enable the best education and support possible for our pupils, families, parents and carers.

As an organisation, we exist for the benefit of all our young people, no matter their background or circumstance. We have ensured that we have a stable financial position and a sustainable future in which to invest in our children's education, wellbeing and life chances.

Our overarching focus is always on the education of our children and young people. As a Trust we provide substantial continual training and outreach, alongside responsive central services to support our schools. This enables us to invest in the quality of education and also in our teams development, our buildings and wider infrastructure.

Lastly, we are striving to support a culture that promotes our common purpose clearly and where the individual character and personality of our schools are maintained. Nothing we do would be possible without the support of our incredible teams. In every role, they work hard to give our children and young people the very best education in the County – we never take their dedication for granted.

Martin Hughes, Chief Executive Officer

Antonia Noble, Chair of Trustrees



# **Our Journey**

SAND Academies Trust was incorporated in June 2019 with The Milestone School and Paternoster School in the Trust. Throughout 2020 and 2021, the Trust grew to include Battledown Centre for Children & Families, Belmont School and the first mainstream school, Willow Primary Academy.

In 2022, the Trust were delighted to be approved as the sponsor for a new special school in Stroud, Sladewood Academy. The school opened successfully in September 2023.

We will continue to grow the Trust over the coming years with the intention of becoming a mixed multi-academy trust of choice in Gloucestershire.

In August 2024, we are delighted that Calton Primary, a large mainstream primary school with around 550 pupils will join our Trust.

Milestone Tewkesbury Moreton-in-Marsh Bishops Cleeve Newent Belmont  $\prec$ Cheltenham Gloucester Mitcheldean • Tuffley Cinderford Coleford Paternoster School Stroud • Cirencester • Fairford Nailsworth CALTON PRIMARY SCHOOL

GROWTH OF THE TRUST WILL ALWAYS BE THE RIGHT SCHOOL AT THE RIGHT TIME – PROVIDING A POSITIVE IMPACT FOR PUPILS, PARENTS AND OUR TEAMS.



#### **JUNE 2019**

SAND Academies Trust is incorporated with The Milestone School as the sponsor academy. A special school for pupils aged 2-16 years in Gloucester currently with 320 children on roll.



#### **JUNE 2019**

Paternoster School also becomes part of the Trust. A special school in Cirencester for pupils aged 4-16 years currently with 66 children on roll all with SLD and PMLD.



#### **APRIL 2020**

The Trust welcomes Battledown Centre for Children and Families. A special school for pupils aged 2-11 years in Cheltenham covering a whole range of additional needs



#### **JULY 2020**

Belmont School is based in Cheltenham and can accommodate up to 180 children from 4-16 years.



#### **APRIL 2021**

Willow Primary Academy is the first mainstream primary school to join the Trust. The school is based in Gloucester and has an attached Specialist Resource Centre.



#### SEPTEMBER 2023

The Trust will open a new special school, Sladewood Academy, in Stroud in September 2023. The school is for primary aged children and will cater for 60 pupils once it is full.



#### **JULY/AUGUST 2024**

Calton Primary will join our Trust. A mainstream primary school with 550 children based in Gloucester.

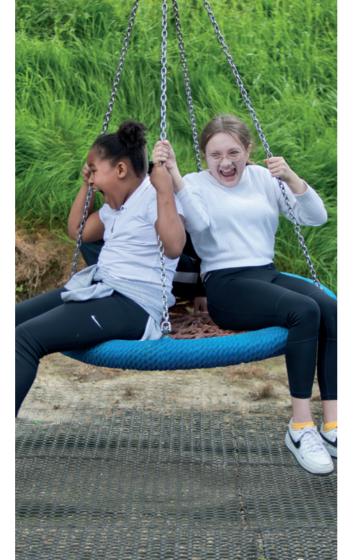
# **Our Trust**

#### THE MILESTONE SCHOOL

We are an outstanding school for pupils with special needs aged 2-16 years based in Gloucester. Our aim is to remove obstacles and enable access to learning for each child through an individualised pupil-centred approach according to his or her needs. We care for around 320 pupils. We aim to develop life and independence skills to each child's full potential in order to prepare them for adulthood, through providing personalised and appropriate support. We are incredibly proud of our school, and the pupils and staff who create a positive, productive and welcoming environment.

#### **BELMONT SCHOOL**

Our students join us with a wide range or learning needs and bring with them a wonderful mix of interests, personalities, and talents. At Belmont, we offer a holistic approach to education, wrapping creative and specialist teaching around social and emotional wellbeing. While learning with us, the children are cared for, valued, challenged and supported to achieve the best possible outcomes during their time at Belmont and beyond.



#### **BATTLEDOWN CENTRE FOR CHILDREN & FAMILIES**

We help and encourage each of our unique pupils to be "the best that they can be". We strive to create an outstanding, exciting and uplifting learning environment Coming to school each day our pupils know that they are entering the kind, caring, happy environment that is Battledown Centre for Children & Families.

#### PATERNOSTER SCHOOL

Paternoster has a caring, happy and friendly environment, that is supportive to pupils and their parents. We celebrate and value all pupil achievements, however small, and support them in progressing onto the next stage of their development in all areas. We are constantly striving to improve what we offer for the benefit of our pupils.

#### SLADEWOOD ACADEMY

Sladewood Academy is a special school providing education for 60 pupils aged 4-11 years with Moderate and Additional Learning Difficulties. The school is in the

pre-opening phase, with an intended opening date of September 2023. The school will open with an intake of 32 pupils, growing over 3 years to a full capacity of 60 pupils.

#### WILLOW PRIMARY ACADEMY

Willow Primary is a mainstream school with an attached Specialist Resource Centre catering for 210 pupils in total. Our aim is to make every one of our pupils feel valued and successful, to achieve and understand themselves as individuals. The children are at the heart of everything we do, developing academically and socially in our friendly environment which offers safety and security whilst nurturing confidence and independence.

#### **CALTON PRIMARY**

Calton is a large mainstream primary school for 550 children in the Centre of Gloucester. Well respected and an integral part of the Community and we are privileged they have chosen to join our Trust.

# **Our Trust**

#### **OUR CENTRAL SERVICES TEAM**

Our experienced and skilled Central Trust team provide business and operational expertise and support for all schools. Having centralised processes enables schools to have the time and resources to focus on their key priorities and aims in respect of the educational offer to their pupils.

#### TRAINING & OUTREACH

This service aims to not only provide training and support for our own Trust schools, but also to identify and co-ordinate expertise using best practitioners

to play a greater role in recruiting and training new entrants to the profession, lead peer-to-peer professional and leadership development, identify and develop leadership potential through succession planning and talent management and provide support for other settings and parents/carers.

We provided well over 39,000 hours of training and development for our teams and worked closely with many schools in Gloucestershire, sharing our expertise and learning from each other. This area is one of the most significant areas that the Trust will grow and develop over the coming years.



NUMBER OF SCHOOLS

staff at trust

OFSTED OUTSTANDING CPD & TRAINING HOURS A YEAR

PUPILS UNDER OUR CARE









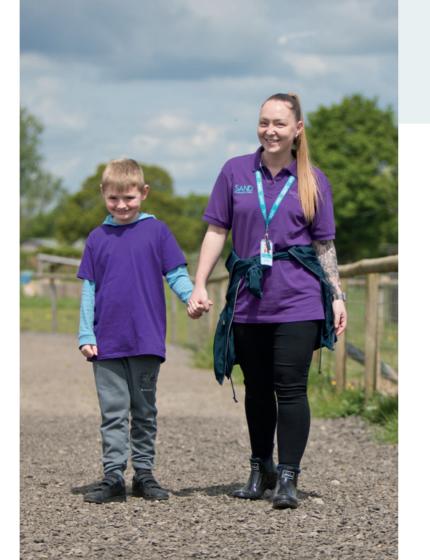


#### **GOVERNANCE**

We have an experienced and dedicated board of Trustees who are supported by a knowledgeable Governance Professional. Each school has a Local Advisory Board (LAB) who play a key part in the governance structure by supporting Trustees to fulfil their strategic functions at a local level and within the powers delegated to them.

# Highlights from the year

- We are delighted that Calton Primary School in Gloucester will join our Trust this year. A wonderful mainstream school providing excellent education to around 550 pupils. We welcome the Head Jane Barker-Doe, the team, pupils and parents to our Trust.
- The Milestone School had a busy year with an Ofsted inspection resulting in the school retaining its Outstanding grade. Stephen Dowell was also formally appointed as Head.
- Our special school in Cirencester, Paternoster Special School, arrived under the Trusts wing as an inadequate school; earlier this year the school had a full inspection which resulted in the school becoming Good in all areas. One of many comments from the inspector was "Learning at Paternoster School is like being a part of a big family. Positive relationships underpin the success of this school. Staff want the best for pupils".





# As a result of a well-thought-out curriculum and high expectations, children get off to a flying start.

- Belmont School continues to be first choice for many parents and has been over capacity for most of the year, the team have worked admirably to provide the very best education to a wide range of pupils. Currently there is a planning application underway to improve the sports facilities at the school.
- At Battledown, we have worked hard to adapt the building to suit the modern needs of our children; this resulted in a complete refurbishment of several classrooms and the installation of new playground equipment to meet the needs of our pupils.
- Willow Primary had a successful year, with an increase in pupil numbers and also arriving under our wing as an inadequate school; recently inspected this school is now deemed Good in all areas. Comment from the inspector testament to the team "One parent's comment that summed up many, was, 'The school is amazing in every possible way'. Parents have confidence in the leadership of the school. Pupils feel safe, and they are."

- Sladewood Academy opened in September 2023 and from that moment onwards has been at the heart of the community, providing much needed places in Stroud.
- Our training and outreach offer continued to be incredibly busy and the demand for our services to local schools has been increasing. The CPD offer to our schools is integral to providing the teams with the right skills and enabling them to develop.

In Summary, the Trust demonstrated its ability to improve schools and outcomes for pupils, operate with financial stability, become an employer of choice, and be part of the whole community.





What do we do with our funding?

#### HOW WE USE OUR FUNDING (£MILLIONS)

Salaries of all our teams	£18.5m	84%
Buildings, Utilities and Security	£863k	4%
School Resources & Equipment	£1.6m	7%
Overheads and administration	£1.0	7%
Direct Costs to the Academy	£21.9m	

Based on summary expenditure for year: 2022-2023

Salaries of all our teams

and Security

and Equipment

Buildings, UtilitiesSchool ResourcesOverheads and administration

# Our plans for the future

We will deliver on our vision for 2028 through the delivery of three key priorities:

- ∅ to be the schools of choice

In order to achieve the strategic vision, we will focus on three key objectives, which capture our strategy for 2023 to 2028.

Each objective has associated goals and key performance indicators against which these targets will be measured.

#### SCHOOLS OF CHOICE

Objective 1: To secure outstanding educational provision in all our schools so that all our children and young people are happy, cared for and want to learn, succeed and grow.



### EMPLOYER CHOICE

Objective 2: To further develop our offer to support and develop our staff and create an environment within which they feel valued and cared for.

#### TRUST OF CHOICE

Objective 3: To maintain and develop our position as a secure and viable trust that creates a place where schools and communities can thrive, through which we positively impact upon the wider education system.





# **Finally**

Thank you to all our staff, parents, carers and pupils for making this Trust an incredible place.

Special thanks also go to our Local Advisory Board members, Friends of each school who have tirelessly worked with the Headteachers and charitable organisations such as The Pied Piper, whose continual support has, undoubtedly, helped many children in our schools and the county.





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